



The Royal Canadian Legion
Branch 632 (Orleans)
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ELECTION/GENERAL MEETING

16th April 2019

Present: Comrades Mike Adams, Ervin Austin, Jacques Beaudet, Jean Beck, Mac Casselman, Mark Cimon, John Donnelly, Robert Elrick, John Fink, Andre Fournier, Wyn Fournier, Lise Gallant, Marcel Gallant, Lucie Goderre, Derek Grant, James Grant, Ken Green, Marie Green, Dianne Higgins, Dennis Hopper, Kem Hur, Susan Ierfino, Barb Johns, Don Johns, Marty Keates, Blaine Kiley, Paul Larocque, Ken Lehman, Kevin Lemire, Kim Levesque, George MacDonald, Len MacPherson, Garth Mader, Jeanine Mader, Len Marks, David McElrea, Sherri McInnis, Myriam Meagher, Garry Mulder, Kathleen Ann Nelligan, Rita Pitre, Raymond Plourde, Stephan Plourde, John Pokotylo, Padre Bill Reggler, Betty Ringrose, Ernest Robichaud, Bob Sabourin, Dennis Smulski, Karyn Lynn Spence, Claude St Louis, Jeannine St Louis, Bill Sundman, Margo Tremblay, Vern Veinot, Stephen Weatherall and George Williston.

Comrade Raymond Plourde called the meeting to order at 7:30 PM.

1. **OPENING CEREMONIES AS PER LEGION RITUAL**
2. **ROLL CALL**

The Sgt-At-Arms' Comrade Andre Fournier reported attendance 23 of 32 Branch Officer's and Standing Committee Members were present as well as 34 general members.
Total in all 57 members present.

Comrade Sherri McInnis announced that this **did** constitute a quorum.

3. **POPPY FUND PRESENTATIONS/GUESTS:**

Perley Rideau Foundation - \$10,000.00

Delphine Haslé, Development Manager, Mr. Keith de Bellefeuille Percy, Vice-Chair of the Perley and Rideau Veterans' Health Centre Foundation, and Daniel Clapin Executive Director

Heroes Mending On The Fly Canada - \$1,000.00

Gervais Jeffrey

Calabogie Peaks Winter Sports Clinic - \$1,000.00

Dale Cross and Michael Stagg

Camp Maple Leaf - \$1,000.00

Ms Julie Deschambault

MFRC Ottawa - \$5,000.00

Taylor Galloway, Family Engagement Services Officer and Émilie Cossette, Communications Team

632 Air Cadets - \$6,500.00

Officer-Cadet Alain Bourgeois Cadet Instructor Cadre, Michel Thibodeau Sponsor Committee Rep, and c/WO1 Laura Gordon Cadet Rep

3018 Army Cadets - \$8,500.00

Cadet Instructor Cadre Capt Israel Jean, c/MWO Eric Emery, c/Sgt Justin Goulet

4. ELECTION:

ELECTION – Election Chairman Comrade Tim Blanchard

At this point the President introduced Comrade Blanchard and handed over the meeting to him as the Election Chairman.

Comrades Peter Smith and Robert Cleroux from the Rockland Branch were present as the scrutineers for the election.

The Chairman began the election.

ELECTION NOMINATIONS:

Order of Elections:

- a. President – Comrade Joe McNulty – Elected – Due to his absence Installation TBD
- b. 1st Vice-President – Comrade Ken Green – Elected and Installed
- c. 2nd Vice-President – Comrade Dianne Higgins – Elected and Installed
- d. 3rd Vice-President – Comrade Len MacPherson – Elected and Installed
- e. Secretary – Comrade Sherri McInnis – Elected and Installed
- f. Treasurer – Comrade Rita Pitre – Elected and Installed
- a. Past President – Comrade Raymond Plourde – Elected and Installed
- g. Standing Committee:
 - Comrade Jeanine Mader (Youth) – Elected and Installed
 - Comrade Garth Mader (Housing) – Elected and Installed
 - Comrade Wyn Fournier (Poppy) – Elected and Installed
 - Comrade Andre Fournier (Sgt-at-Arms) – Elected and Installed
 - Comrade Kim Levesque (Membership) – Elected and Installed
 - Comrade Mac Casselman (Entertainment) – Elected and Installed
 - Comrade Myriam Meagher (Public Relations) – Elected and Installed
 - Comrade Jim Grant (Nevada) – Elected and Installed
 - Comrade Bill Reggler (Padre) – Elected and Installed

INSTALLATIONS:

Installations took place immediately for the above positions in para 3.

5. MINUTES OF THE PREVIOUS GENERAL MEETING - Comrade Sherri McInnis

The minutes of the January General Meeting were sent out to the executive and all corrections and/or amendments as identified have been completed. They are now in the Correspondence Binder and have been posted on the Branch Web Site.

Moved by Wyn Fournier and seconded by Jeanine Mader that the minutes from the January General meeting be accepted.

CARRIED

6. BUSINESS ARISING FROM THE PREVIOUS MEETINGS

Smoking on Balcony:

Many thanks to Our City Councilor Mathew Luloff.

He has worked on behalf of Our Legion and has brokered a compromise with the head of the City's By-Law division which would allow smoking on the balcony during times that are dictated by the Executive.

We will have to put up a removable sign stating NO alcohol or food is permitted past this point on each of the doors to the balcony. When we have a function on the balcony that we wish alcohol or food to be permitted on the balcony we are to remove the sign and smoking will not be permitted.

We will implement this policy for a 6 month trial; if we see people abusing the agreement we will go back to the NO smoking rule.

7. CORRESPONDENCE– Comrade Sherri McInnis

All items received have been copied and placed in the Correspondence Binder and stored on the off-site thumb drive.

8. GUEST SPEAKER

No guest speaker.

9. PRESIDENT'S REPORT – Comrade Ray Plourde

No report.

10. TREASURER/FINANCIAL OFFICER REPORTS

a. FINANCIAL STATEMENTS – Comrade Rita Pitre

This is the Year-to-date MARCH 2019 report that covers 10 months of operation.

Our Gross Profit for the Bar and Kitchen was \$155,480.

Other Operating Income brought in \$66,011 to give us a Total Operating Income of \$221,491. Of note, the Hall Setup which used to bring in income, is now an expense due to hiring someone to do the work.

Wages and Benefits were \$90,662.

Office and Administrative Expenses were \$16,718.

Building Maintenance was \$57,659.

Utilities were \$31,314.

Financial Expenses were \$14,454.

For a Total Operating Expenses of \$210,806 and a Net Operating Income of \$10,684.
All other income and expenses totaled \$18,508.
The bottom line for 10 months of operation is a Net Income of \$29,192.

VARIANCES

Our Operating Income is \$21,500 higher than last year but our operating expenses are also higher by \$18,209.

In the end, our Net Operating Income is only higher by \$3,317.

Other Income and Expenses from Special Events brought in \$18,508 which is \$5,667 less than last year.

After 10 months of operation our bottom line is \$2,350 less than last year.

As indicated by Nicky, our Branch Manager, there are some large expenses that will need to be dealt with in April. It might be appropriate to have some special fundraising events to help cover these extra costs.

Rita M. Pitre/Treasurer

Statements attached at the end of the minutes.

Moved by Comrade Jeannine St Louis and seconded by Comrade Len Marks that the financial reports for March 2019 be accepted subject to audit.

CARRIED

11. CHAIRPERSON REPORTS UNDER THE PRESIDENT

a. BRANCH MANAGER – Comrade Nicole Hebert

No report.

b. SERGEANT-at-ARMS – Comrade Andre Fournier

4 tributes were held for fallen comrades in the last month; Comrades Joe Pitre, Claude Miller, Eric George Smith and Douglas Hall.

c. CONSTITUTION AND BY-LAWS, and TRAINING – Comrade Blaine Kiley

Motion:

A motion was brought forward to approve the updated Branch Rules dated 16th April 2019.

Moved by Comrade Blaine Kiley and seconded by Comrade Jeanine Mader that the motion be carried.

CARRIED

d. SERVICE OFFICER – Comrade Doc Hopper and Robert Patchett

Current Branch Service Officer contacts which are:

Dennis R. (Doc) Hopper, dennis.hopper@sympatico.ca, 613-837-0806;

Robert Patchett, patchett.rw@gmail.com, 613-255-7713; and

Chad Leblanc, chad.leblanc@outlook.com.

e. MEMORIAL WALK – Comrade Frank Stacey

No report.

f. LADIES AUXILIARY – Comrade Valerie Cyr

The members of the Ladies Auxiliary are proudly celebrating thirty-five years of our Charter as a support organization to Branch 632. We have come a long way from the early days as a small group of ladies who very ambitiously gathered together with fund raising ideas that could benefit the growth and success of our beloved Branch.

Today, we are 32 strong in number, very active, loyal and just as committed as our early Comrades and our mandate has never changed. Our service and dedication to the Legion and to our Community remains steadfast, and we look forward to meeting the challenges for many years to come.

Throughout all these years, the success we have achieved could not have been realized were it not for the generous support and encouragement of our Branch and its Members. You are what make us shine!

Yours in Comradeship,
Comrade Valerie Cyr/President L.A.

Moved by Comrade Susan Ierfino and seconded by Comrade Kim Levesque that the reports of the committees under the President be accepted as presented.

CARRIED

12. REPORTS UNDER THE PAST PRESIDENT – Comrade Marty Keates

a. HONOURS AND AWARDS – Comrade Marty Keates

Award ceremonies will be held on 5th May 2019 for the following:

Bursaries – 12:00 hrs

Ladies Auxiliary – 13:00 hrs

Branch – 14:00 hrs

b. FUTURE PLANNING AND ELECTIONS – Comrade Ken Green

No report.

13. CHAIRPERSONS REPORTS UNDER THE 1st VICE-PRESIDENT – Comrade Joe McNulty (Presented by Comrade Raymond Plourde in his absence.)

a. MEMBERSHIP – Comrade Kim Levesque

Members Welcomed (7):

Pierre Barrette

Lee Douglas

Jean Gagnon

Lise Gallant

Marcel Gallant

Joseph Miedema
Stephen Petruska

Applications for Membership (2):

Peggy Gilmour (AS)
Stanley Skinner (OR)

Requests for Transfer (2):

Egor Evsikov (OR)
Pamela Fox (AS)

b. VOLUNTEER COORDINATOR – Comrade Len MacPherson

No report.

c. LEADERSHIP DEVELOPMENT – Comrade Marty Keates

No report.

d. REMEMBRANCE ACTIVITIES – Comrade Wyn Fournier

The City of Ottawa Special Event Application has been submitted.

e. INVENTORY – Comrade Paul Larocque

No report.

f. CADET LIAISON – Comrade Don Johns

No report.

g. LA LIASON – Comrade Andrew Proulx

No report.

h. HOUSING – Comrade Garth Mader

No report.

Moved by Comrade Lucie Goderre and seconded by Comrade Steve Plourde that the reports under the 1ST Vice President be accepted as presented.

CARRIED

14. CHAIRPERSON REPORTS UNDER THE 2ND VICE-PRESIDENT – Comrade Dianne Higgins

a. HOSPITAL VISITING – Comrade Dianne Higgins

No report.

b. KITCHEN OPERATIONS – Comrade Dianne Higgins

No report.

c. POPPY CHAIR – Comrade Wyn Fournier

1. Poppy Campaign planning for the fall has begun. An email was sent to last year's Campaign Captains to see who would be returning. I am still waiting for some responses. There will be a need for new people to step up to the job. Anyone interested is asked to let me know. A formal request for volunteers will be going out shortly.
2. The Poppy Campaign supply order has been submitted and the majority received. This was done early to take advantage of last year's prices.
3. Of the three local charities who were asked to provide a letter stating that the donation funds would be used exclusively for Vets, only the Ottawa Mission has complied to-date. The SUF for them has been resubmitted. The Salvation Army indicated they could not guarantee the funds would be used only for Vets and the Shepherds of Good Hope have not responded at this time.
4. An SUF has been submitted for the elevator repairs.

d. POPPY TRUST FUND – Comrade Lucie Goderre

POPPY TRUST FUND – TREASURER REPORT – MARCH 2019

BANK BALANCE – October 1 st , 2018	\$43,550.22
REVENUES	103,409.35
SUPPLIES	(9,271.52)
OTHER EXPENSES	(18,764.67)
ARMY/AIR CADETS	(15,000.00)
DONATIONS	(20,575.20)
BANK BALANCE – MARCH 31 st , 2019	\$83,348.18

Lucie Goderre/Poppy Trust Fund Treasurer

e. LEGION SENIORS – Comrade Robert (Bob) Elrick

No report.

f. VETERANS AND AGING – Comrade Robert (Bob) Elrick

There will be upcoming Branch support at the Perley Rideau for Pub Night and Bingo.

g. BANNER – Comrade Marta Nuijten and Marty Keates (Presented by Comrade Dianne Higgins)

Thank you to all for your submissions.

The next Banner deadline for submission will be May 15th which will be published in June 15th.

Organizers of events are reminded that they should be documenting events and forwarding articles/photos including names of participants if possible, for the Banner.

Thank you to Comrade Jean Beck for her efforts organizing the new and returning advertisers for the Banner.

For those people who are taking pictures with your phones, please ensure that pictures are taken with a high resolution to allow for the best printed copies in the Banner.

h. NEVADA – Comrade James Grant

2 April 2019

Royal Canadian Legion BR 632 – Orleans Nevada Fund

Ref: Nevada Licence Number M757972

This report on the ref Nevada BOTs will cover the period from 1 Mar 2019 to 31 Mar 2019

Sales:	\$ 481.00	
Redeemed:	\$ 273.00	
Profit:	\$ 208.00	
Balance in Nevada Trust Fund as of 28 Feb 2019	\$ 1307.00	
Balance in Nevada Trust Fund as of 31 Mar 2019	\$ 1515.00	\$ 1515.00
Bank Balance as of 28 Feb 2019	\$ 226.75	
Banking fees for Mar 2019	\$ 7.00	
Bank balance as of 31Mar 2019	\$ 219.75	\$ 219.75
Total Funds on hand:		\$ 1734.75

James R Grant/Nevada Chair

Moved by Comrade Dianne Higgins and seconded by Comrade Kim Levesque that the reports under the 2nd Vice-President be accepted as presented.

CARRIED

15. CHAIRPERSON REPORTS UNDER THE 3rd VICE-PRESIDENT – Comrade Claude St Louis

a. PUBLIC RELATIONS – Comrade Myriam Meagher

We have reached over 4,000 people with the publicity generated from Facebook.

b. BAR OFFICER – Comrade Wayne Edwards (Presented by Comrade Claude St Louis)

The bar inventory was carried out on 27 March 2019. The report has been forwarded to the treasurer.

c. ENTERTAINMENT AND SPECIAL EVENTS – Comrade Mac Casselman

APRIL

19 April 2019 The Good Time Band

26 April 2019 Snap Crackle Pop

MAY

3 May 2019	Tony True
10 May 2019	Lauren Hall
17 May 2019	Nostalgia
24 May 2019	First Choice
31 May 2019	The Good Time Band

JUNE

7 June 2019	Debby McCann
14 June 2019	Sherri Harding
21 June 2019	Snap Crackle Pop
28 June 2019	The Good Time Band

d. SPORTS – Comrade Bernard Laberge (Presented by Comrade Claude St Louis)

Golf for the Women and Mixed Tournaments:

Posters are up, and an email has been sent to all members and posted on our Web site.

Registration is going very well.

My team of Denis Malette, Jack Pilotte, Steve Sauve, Andrew Proulx and June Smith are working hard to find sponsors. We will need volunteers for that day.

Horseshoe registration will be on Saturday April 27 after 1pm.

e. YOUTH EDUCATION – Comrade Jeanine Mader

Councillors Steve Blais and Mathew Luloff have volunteered to judge the upcoming Poster and Essay contests. If you look up at the ceiling upstairs you will see painted tiles that were done by some of the students in the area.

f. BURSARY – Comrade Jean Beck

Twenty-nine bursaries will be given out this year. Comrade June Smith assisted with the screening of applications. I will provide a list of the successful applicants to Comrade Lucie to prepare cheques and to Comrade Sherri to prepare the T4A's. Letters will be sent to the unsuccessful applicants, covering letters will be prepared to accompany the cheques for successful applicants. Applicants will be called to attend the presentations on 5th May 2019.

Moved by Comrade Claude St Louis and seconded by Comrade Margo Tremblay that the reports under the 3rd Vice President be accepted as presented.

CARRIED

16. GENERAL AND NEW BUSINESS

Points from 2019 District Convention held at Eastview Legion Branch 462 April 12-14, 2019

REPORT PROVIDED BY COMRADE KEN GREEN

- a. Winner of Bulletin Category at the Provincial Level. Class B was Branch 632 Orleans "The Banner" Editors: Marty Keates and Marta Nuijten. Congratulations to the two of you.
- b. The main problem in all our legions through all levels is people not getting along with people and not following the Rules and Regulations of the Legion.
- c. The district is looking for Branches to host the upcoming Conventions:
Spring 2020 April 17-19 2020
Fall 2020 Oct 17-18 2020 and
Spring 2021 April 16-18 2021.
- d. Newly Elected District Officers:
District G Commander Comrade Joel VanSnick
1st Deputy District G Commander Comrade Ken Hagel
2nd Deputy District G Commander Comrade George Wood
- e. There is poor representation of Branches at District conventions. There were 41 Branches represented out of 63 Branches in our District. Out of those attending only 2 Branches flew their colours in the opening parade: Branch 632 and Branch 631. Where has our pride gone?
- f. There were two motions put on the floor of this convention:
 - i. The District Conventions be held once a year vice twice. This motion was defeated.
 - ii. That the sum of \$36,400.00 be used to purchase one of ten Tub & Shower Rooms for the Perley Veterans. This Motion Was Carried.
- g. Military Recognition Book - They are accepting applications for the next Publication and it was pointed out that only 5 members from Branch 632 were in the Volumes. Application forms are in the books and are also available online.

Points from Dominion Command Executive Meeting

REPORT PROVIDED BY COMRADE BLAINE KILEY

- a. A motion was raised and passed at the Dominion Command Executive meeting allowing the D-Day 75th Anniversary Pin be worn on Legion Dress and the uniforms of our Ladies Auxiliary on the right lapel below the We Support Our Troops pin until December 31, 2019.
- b. The 75th Anniversary of the liberation of the Netherlands is coming up and Legion participation and information will be set up on the website as it becomes available. The focus of events will be with youth.


17. MOTION FOR ADJOURNMENT:

Moved by Comrade Ray Plourde and seconded by Comrade Jeanine Mader that the meeting be adjourned.

CARRIED

18. CLOSING CEREMONY

Padre Bill Reggler closed the meeting with a prayer.
The meeting was adjourned with the closing ceremony at 9:15 PM.


Sherri McInnis
Secretary


Raymond Plourde
President

Voting Elected Members:

1	President - Raymond Plourde	P
2	1st Vice- Joe McNulty	EX
3	2nd Vice/Hospital Visiting/ Kitchen Operations - Dianne Higgins	P
4	3rd Vice - Claude St Louis	P
5	Treasurer - Rita Pitre	P
6	Secretary - Sherri McInnis	P
7	Past President/ Banner /Honours and Awards Leadership Development - Marty Keates	P
8	Membership - Kim Levesque	P
9	Nevada - Jim Grant	P
10	Inventory - Paul Larocque	P
11	Entertainment/Special Events - Mac Casselman	P
12	Service Officer - Robert Patchett	A
13	Constitution and By-Law - Blaine Kiley	P
14	Remembrance Activities/Poppy Chair - Wyn Fournier	P
15	Youth Education - Jeanine Mader	P
16	Housing - Garth Mader	P

Members Appointed by the President

1	Branch Manager - Nicole Hebert	A
2	Sgt-at-arms - Andre Fournier	P
3	Bar Officer - Wayne Edwards	A
4	Bursaries - Jean Beck	P
5	Banner - Marta Nuijten	EX
6	Ladies Auxiliary - Valerie Cyr	EX
7	LA Liaison - Andrew Proulx	A
8	Poppy Trust - Lucie Goderre	P
9	Service Officer - Doc Hopper	P
10	Memorial Walk - Frank Stacey	EX
11	Cadet Liaison- Don Johns	P
12	Veterans and Aging /Legion Seniors - Robert (Bob) Elrick	P
13	Volunteer Coordinator - Len MacPherson	P
14	Public Relations - Myriam Meagher	P
15	Sports - Bernard Laberge	EX
16	Future Planning and Elections - Ken Green	P

ROYAL CANADIAN LEGION ORLEANS

Comparative Income Statement

	Mar 2019	Mar 2018	Variance	YTD Mar 2019	YTD Mar 2018	Variance
OPERATING INCOME						
BAR & KITCHEN REVENUE						
Beer/Liq Sales	22,592.34	19,150.55	3,441.79	219,900.49	195,930.59	23,969.90
Snack Sales	2,054.89	1,620.30	434.59	17,138.55	14,255.39	2,883.16
Corkage				0.00	136.00	(136.00)
Kitchen Income	820.00	200.00	620.00	5,889.00	5,186.43	702.57
Coffee	99.95	86.50	13.45	486.10	610.45	(124.35)
Other Income			0.00	533.71	0.00	533.71
Total	25,567.18	21,057.35	4,509.83	243,947.85	216,118.86	27,828.99
COST OF SALE						
Beer/Liq Purchases	7,448.76	6,465.32	983.44	79,167.57	80,279.24	(1,111.67)
Snack Purchases	151.00	387.98	(236.98)	3,424.68	3,441.50	(16.82)
Spoilage	139.25		139.25	649.38	0.00	649.38
Inventory Use	2,763.50	(908.58)	3,672.08	1,039.33	(2,822.63)	3,861.96
Bar & Kitchen Supplies	494.47	42.69	451.78	2,767.60	1,392.90	1,374.70
Kitchen/Bar Equipment Maintenance	155.00	50.00	105.00	1,419.25	3,038.65	(1,619.40)
Total	11,151.98	6,037.41	5,114.57	88,467.81	85,329.66	3,138.15
GROSS PROFIT	14,415.20	15,019.94	(604.74)	155,480.04	130,789.20	24,690.84
OTHER OPERATING INCOME						
Membership Dues	1,194.70	1,032.00	162.70	18,674.43	19,956.71	(1,282.28)
Hall Rentals	1,724.23	1,201.99	522.24	21,262.13	23,736.27	(2,474.14)
Hall Rental Refund			0.00	100.00	0.00	100.00
Hall Rentals - Bartender Recovery	618.00	299.50	318.50	5,187.00	5,029.00	158.00
Hall Setup	(230.00)	300.00	(530.00)	1,921.25	3,177.75	(1,256.50)
Branch Pool Table		62.00	(62.00)	88.00	887.00	(799.00)
Branch Snooker Table	168.00	70.00	98.00	1,460.00	679.00	781.00
Facilities Usage Fee Income	2,466.00	2,696.00	(230.00)	17,318.00	15,709.30	1,608.70
Total	5,940.93	5,661.49	279.44	66,010.81	69,175.03	(3,164.22)
TOTAL OPERATING INCOME	20,356.13	20,681.43	(325.30)	221,490.85	199,964.23	21,526.62

OPERATING EXPENSES							
WAGES & EMPLOYEE BENEFITS							
	Wages	8,138.65	8,224.24	(85.59)	84,968.24	86,151.86	(1,183.62)
	EI Expense	177.38	183.10	(5.72)	1,958.47	1,977.32	(18.85)
	CPP Expense	288.20	277.86	10.34	3,152.17	3,063.28	88.89
	WSIB Expense	39.12	59.08	(19.96)	582.94	669.08	(86.14)
	Total	8,643.35	8,744.28	(100.93)	90,661.82	91,861.54	(1,199.72)
OFFICE & ADMIN EXPENSES							
	Office Expenses			0.00	2,412.00	2,667.85	(255.85)
	Printing			0.00	814.00	773.00	41.00
	Postage			0.00	26.08	110.35	(84.27)
	Licences	259.00	255.00	4.00	786.50	255.00	531.50
	Courier Services			0.00	28.99	0.00	28.99
	Furniture & Equipment			0.00	57.98	1,891.76	(1,833.78)
	Equipment Lease			0.00	0.00	612.78	(612.78)
	Professional Fees ***			0.00	2,842.22	350.00	2,492.22
	Entertainment Expenses	1,200.00	950.00	250.00	9,750.00	7,351.50	2,398.50
	Total	1,459.00	1,205.00	254.00	16,717.77	14,012.24	2,705.53
BUILDING MAINTENANCE							
	Building Maintenance & Repairs	607.74	619.63	(11.89)	12,478.22	8,158.80	4,319.42
	Cleaning Supplies			0.00	2,517.40	2,927.04	(409.64)
	Waste Removal		216.66	(216.66)	2,556.93	2,412.60	144.33
	Ground Maintenance	1,330.00	1,680.00	(350.00)	15,231.94	14,565.00	666.94
	Security Services	314.00	102.09	211.91	1,442.57	903.75	538.82
	Building Cleaning	14.23	19.55	(5.32)	12,848.17	99.55	12,748.62
	Insurance	3,326.86	803.84	2,523.02	10,583.83	8,047.12	2,536.71
	Furniture & Equipment Maintenance				0.00	79.98	(79.98)
	Total	5,592.83	3,441.77	2,151.06	57,659.06	37,193.84	20,465.22
UTILITIES							
	Hydro	1,920.50	1,747.01	173.49	14,496.83	18,806.53	(4,309.70)
	Gas & Heat	1,346.71	1,288.73	57.98	8,267.34	8,698.84	(431.50)
	Telephone	469.01	654.82	(185.81)	4,651.34	4,149.03	502.31
	Water	698.66	289.59	409.07	3,015.69	3,251.30	(235.61)
	Television Network	78.98	78.98	0.00	882.77	789.80	92.97
	Total	4,513.86	4,059.13	454.73	31,313.97	35,695.50	(4,381.53)
FINANCIAL EXPENSES / (INCOME)							
	Bank Charges	561.26	237.27	323.99	3,528.55	3,340.36	188.19
	Loan Interest	1,093.99	1,117.77	(23.78)	12,026.28	11,878.71	147.57
	ATM Revenue	(118.50)	(117.10)	(1.40)	(1,101.00)	(1,385.10)	284.10
	Total	1,536.75	1,237.94	298.81	14,453.83	13,833.97	619.86
TOTAL OPERATING EXPENSES		21,745.79	18,688.12	3,057.67	210,806.45	192,597.09	18,209.36
NET OPERATING INCOME		(1,389.66)	1,993.31	(3,382.97)	10,684.40	7,367.14	3,317.26

OTHER INCOME/(EXPENSES)							
SPECIAL EVENTS							
Storage - Poppy	350.00		350.00	350.00	350.00	0.00	
June Annual Golf Tournament			0.00	9,605.42	9,056.55	548.87	
Pot of Gold*		5.00	(5.00)	0.00	5.00	(5.00)	
Canada Day			0.00	205.00	(0.20)	205.20	
Super Gold*		9.00	(9.00)	0.00	9.00	(9.00)	
Veterans' Dinner			0.00	882.05	940.93	(58.88)	
St. Patrick's Day	125.00	26.75	98.25	125.00	0.00	125.00	
TV Draw		(1,420.00)	1,420.00	0.00	0.00	0.00	
Draws -\$5.00			0.00	2,025.20	0.00	2,025.20	
New Year's Eve			0.00	725.00	1,368.50	(643.50)	
Banner Advertising	432.00		432.00	720.00	0.00	720.00	
Banner Revenue			0.00	15.00	10.00	5.00	
Net Sale Legion Articles			0.00	990.68	72.45	918.23	
Sports Revenue		260.00	(260.00)	0.00	260.00	(260.00)	
Sports Expenses	(60.00)	(360.00)	300.00	(1,670.00)	(410.00)	(1,260.00)	
Fundraising Events		1,790.00	(1,790.00)	0.00	4,790.00	(4,790.00)	
Saturday Breakfast Revenue		479.00	(479.00)	461.00	2,263.00	(1,802.00)	
Conventions Revenue			0.00	0.00	2,834.00	(2,834.00)	
Convention Expenses (Building)			0.00	0.00	(1,469.56)	1,469.56	
Conventions Expenses (Other)	(50.00)		(50.00)	(50.00)	0.00	(50.00)	
Misc. Revenue**	(28.00)	20.00	(48.00)	433.08	1,284.32	(851.24)	
Donations	300.00	400.75	(100.75)	4,799.05	3,584.84	1,214.21	
Hospitality				(64.85)	0.00	(64.85)	
Other Branch Events			0.00	(646.50)	0.00	(646.50)	
Branch Functions			0.00	(375.17)	(774.13)	398.96	
Honours & Awards			0.00	(22.00)	0.00	(22.00)	
Total	1,069.00	1,210.50	(141.50)	18,507.96	24,174.70	(5,666.74)	
NET INCOME	(320.66)	3,203.81	(3,524.47)	29,192.36	31,541.84	(2,349.48)	

To: President Elect -2019-2020
Royaal Canadian Legiom Branch 632
Orleans Ont.

From: W.Reggler
Padre, 632 RCL

Appointed Bn
President Joe McNulty

Re: Elections for 2019-2020 Executive Committee

The elections, which were held in April, were completed and the new Executive Committee Members were sworn in. I have since been advised that I, as Padre, should not have been sworn in as an Executive Member. The Padre is an appointed member not an elected member of the Executive. To rectify this problem, it is therefore necessary for me to write a letter of resignatilon from the 2019- 2020 Branch Executive.

Please consider this as my resignation from the RCL Branch 632, Executive Committee for the year 2019-2020.

It is therefore hoped that I will be re- appointed as the Padre of RCL Branch 632.

Yours Truly


W. Reggler

It will be up to you
to re-appoint him!

Ottawa, ON

May 1, 2019

President,
Branch 632 (Orleans)
Royal Canadian Legion

Appointed By
COMRADE Joe McJully

Please be advised that I accept to be removed from the elected Executive Committee of Branch 632 for year 2019/2020

I also agree and accept to continue in the appointed position of Sergeant-at-Arms of Branch 632.



Andre Fournier