



The Royal Canadian Legion
Branch 632 (Orleans)
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GENERAL MEETING

18th June 2019

Present: Comrades Mike Adams, John Andrews, Jean Beck, Robert Clarke, Ken Green, Rae Green, Lucie Goderre, Dianne Higgins, Doc Hopper, Marty Keates, Gordon Kerluke, Ken Lehman, Kim Levesque, Allan MacDonald, Frances MacDonald, George MacDonald, Len MacPherson, David McElrea, Sherri McInnis, Joe McNulty, Myriam Meagher, Wayne Phillips, Rita Pitre and Raymond Plourde.

1. **OPENING CEREMONIES AS PER LEGION RITUAL**

Comrade Joe McNulty called the meeting to order at 7:35 PM.

2. **ROLL CALL**

The Comrade Sherri McInnis reported attendance 15 of 32 Branch Officer's and Standing Committee Members were present as well as 9 general members. Total in attendance 24.

Comrade Sherri McInnis announced that this **did** constitute a quorum.

3. **MINUTES OF THE PREVIOUS GENERAL MEETING - Comrade Sherri McInnis**

The minutes of the May General Meeting were sent out to the executive and all corrections and/or amendments as identified have been completed. They are now in the Correspondence Binder and have been posted on the Branch Web Site.

Moved by Raymond Plourde and seconded by John Andrews that the minutes from the May General meeting be accepted.

CARRIED

4. **BUSINESS ARISING FROM THE PREVIOUS MEETINGS**

There was no business arising from the last General meeting.

5. **CORRESPONDENCE– Comrade Sherri McInnis**

All items received have been copied and placed in the Correspondence Binder and stored on the off-site thumb drive.

6. GUEST SPEAKER

No guest speaker.

7. PRESIDENT'S REPORT – Comrade Joe McNulty

Good day and thank you all for attending.

I would like to start out by saying thank you to everyone for your support in having me as the new president. I would like to thank all of you who have returned to the Executive and various committees, without you this Legion would not survive. Thanks to the new committee members, Comrades Ken and Rae Green, Andy and Len. A special Bravo Zulu to our new Past President Comrade Ray Plourde for his strong leadership and dedication to the Legion. Comrade Claude St Louis who is stepping down to look after family matters but is still a strong member to the Building Commandos. Comrade Don Johns who for many years guided our Cadets and worked so hard on lots of events and functions.

This year starts out with our famous golf tournament followed by a celebration of women in uniform in September. I would also like to mention Comrade Marty Keats and her fundraising committee and wish them all the success.

I would like to remind everyone that tomorrow we will do a tribute to Comrade Robbie Robertson. We will meet at Beechwood at 12 noon. There will be some services and then we will do our tribute at the grave site most likely around 2. Please bring your headdress for the tribute. Following the tribute everyone is welcome back here to the Legion for his wake

Well this is a short report the list of things that are going on is not. Currently working on have a rededication of the cenotaph to include Afghanistan.

8. TREASURER REPORTS – Comrade Rita Pitre

This is the result for the month of **MAY 2019** and the **2019 YEAR-END**.

Our Gross Profit for the Bar and Kitchen was **\$20,123** and other Operating Income brought in \$6,449 for a **Total Operating Income of \$26,572**.

Operating Expenses for the month totaled \$23,791 for a **Net Operating Income of \$2,781**.

All other income and expenses brought in \$8,620 for a **NET INCOME FOR THE MONTH OF MAY OF \$11,401**.

YEAR-END 2019

May is the 2019 Fiscal Year-End. There are still adjustments to be made for these results to be complete.

For the management of our operations, we are not concerned with Amortization and Depreciation which have to be accounted for in a compilation Financial Statement.

The majority of Year-end adjustments have been made. I still have to confirm outstanding balances which we have on our books and verify our Fixed Assets.

Our **Y-T-D Operating Income** is higher than last year by **\$33,926**.

The **Y-T-D Operating Expenses** is higher than last year by \$21,277 but our **Net Operating Income** at \$7,294 is **higher than last year by \$12,650.**

Our **Y-T-D Net Income of \$39,734** is higher than last year by **\$10,862.**

Of note, our beer and liquor sales have increased and we contained expenses in Glassware and Kitchen/Bar Equipment Maintenance.

In Operating Expenses, Building Maintenance and Cleaning was the larger part of the increase by **\$23,142.**

Special Events also helped our bottom line by providing an additional **\$32,441** of income.

YEAR-END

Everyone did a great job in increasing our revenue and keeping our expenses in check. In the coming year, we will require additional fundraising as more repairs are required to the building and at the same time keep a healthy bottom line.

Moved by Comrade Lucie Goderre and seconded by Comrade _____ that the financial reports for May 2019 be accepted subject to audit.

CARRIED

9. CHAIRPERSON REPORTS UNDER THE PRESIDENT

a. BRANCH MANAGER – Comrade Nicole Hebert

No report.

b. SERGEANT-at-ARMS – Comrade Andre Fournier (Presented by Comrade Joe McNulty)

Tribute was held for Comrade Robby Robertson last week.

c. CONSTITUTION AND BY-LAWS, and TRAINING – Comrade Blaine Kiley (Presented by Comrade Joe McNulty)

Certificate of Compliance has been received for the Branch Club House Rules.

d. SERVICE OFFICER – Comrade Doc Hopper and Robert Patchett

We had one claim for hearing loss approved (Hearing aids, batteries and a cash settlement) for WW2 vet. He never made a claim before. We should be aware that WW2 and Korea vets get fast-track treatment by VAC (because of age). I was surprised at how smoothly this one went.

Have started two new claims for hearing loss. One more in preparation.

There was a three-hour Svc Officer Introduction seminar at Smith's Falls Branch on June 15. Robert Patchett attended from our Branch

Patricia Royle (Ontario Command Service Officer) will be visiting our Branch during the week of 8 July. So far we have five requests for interviews. The visit has been confirmed for Wednesday, July 10th starting at 8:0 AM. Individuals will be advised separately of their interview time.

e. **MEMORIAL WALK – Comrade Frank Stacey**

No report.

f. **LADIES AUXILIARY – Comrade Valerie Cyr (Presented by Comrade Joe McNulty)**

The G-5 Zone meeting for the Ladies Auxiliary was held at Westboro Legion, 8 June 2019, with 6 members from our Branch attending.

Provincial Ladies Auxiliary President Debbie Olmstead was in attendance and informed us that the proposal of Zone change with our Ladies Auxiliaries within G-5, or adding another Auxiliary to augment our membership, has been a difficult process and would require more time to accomplish properly. A proposal was made to remain as we are with our 3 Ladies Auxiliaries: Westboro, Eastview and Orleans, which we voted on and carried to the full agreement of all. This was a temporary suggestion by Provincial Command. We all left the meeting much relieved that our Zone Ladies remain intact. We are taking a short summer break, returning in August to a full agenda of fund raising events, and with the agreement to help the Branch in a proposed Garden Party for Women in the Forces. On behalf of The L.A., thank you to all who have supported us in all our endeavors and we send you best wishes for a pleasant and safe summer.

Yours in Comradeship, Valerie Cyr, President L.A.

g. **HONOURS AND AWARDS – Comrade Marty Keates**

I will attempt to present the Certificates of Appreciation and Medals that were not presented during the Awards ceremony at the September General Meeting.

Moved by Comrade Ken Green and seconded by Comrade Mike Adams that the reports of the committees under the President be accepted as presented.

CARRIED

10. **REPORT UNDER THE PAST PRESIDENT – Comrade Ray Plourde**

FUTURE PLANNING AND ELECTIONS – Comrade Ray Plourde

No report.

11. **CHAIRPERSONS REPORTS UNDER THE 1ST VICE-PRESIDENT – Comrade Ken Green**

First off I would like all our members to know that finally my name is on the board and I guess I am recognized as someone people can talk to and express their concerns.

I am pleased to be back on the executive and look forward to assisting the Branch to the best of my abilities.

It would be remiss of me not to mention a few of the members who have assisted me in making some of the changes that have taken place over the past few months.

I would like to thank Comrades Joe, Kevin, Mike, Claude and Dale for helping to get the patio deck cleared up. Thank Comrade Kevin for helping install the motion lights in the back parking lots.

Thank Comrades Kevin and Dale for helping to build a storage space for our sound systems.

Thanks to Comrade Marty who is looking after getting estimates for the grants we are applying for.

Looking forward to working with those whom fall under my portfolio.
Thank You.

a. MEMBERSHIP – Comrade Kim Levesque

Applications for Membership (2):

Joseph Caux (OR)
Carolyn Holley (AS)

b. VOLUNTEER COORDINATOR – Comrade Kim Levesque

No report.

c. LEADERSHIP DEVELOPMENT – Comrade Marty Keates

No report.

d. REMEMBRANCE ACTIVITIES – Comrade Wyn Fournier (Presented by Comrade Ken Green)

The City of Ottawa Special Event Application has been submitted.

e. INVENTORY – Comrade Mike Adams

All inventory files including photos of assets were transferred to me from Paul Larocque on May 30, 2019. Last physical inventory was done in May 2018. Planning to perform an inventory by end June or July as time permits.

Kudos to Paul for his well-organized files under his responsibility since 2013 which made the transition quick and efficient.

f. CADET LIAISON – Comrade Andrew Baird

No report.

g. LA LIASON – Comrade Rae Green

I will be attending the upcoming LA meetings starting in the fall.

h. HOUSING – Comrade Garth Mader

We will be replacing the lights for LED from a Hydro One grant.

Moved by Comrade Ken Green and seconded by Comrade Kim Levesque that the reports under the 1ST Vice President be accepted as presented.

CARRIED

12. **CHAIRPERSON REPORTS UNDER THE 2ND VICE-PRESIDENT – Comrade Dianne Higgins**

a. **HOSPITAL VISITING – Comrade Dianne Higgins**

No report.

b. **KITCHEN OPERATIONS – Comrade Dianne Higgins**

No report.

c. **POPPY CHAIR – Comrade Wyn Fournier (Presented by Comrade Dianne Higgins)**

A broadcast email request for volunteers will be out in the next day or two. This one is for Store and Route Captains. We are trying to expand our reach in the Orleans area and hoping to add some of the new larger stores to our list. A reminder that you do not have to be a Legion member to volunteer for the Poppy Campaign.

d. **POPPY TRUST FUND – Comrade Lucie Goderre**

No report.

e. **LEGION SENIORS – Comrade Robert (Bob) Elrick**

No report.

f. **VETERANS AND AGING – Comrade Robert (Bob) Elrick**

No report.

g. **BANNER – Comrade Marta Nuijten and Marty Keates (Presented by Comrade Dianne Higgins)**

Next deadline for the banner is 15 August 2019.

Organizers of events are reminded that they should be documenting events and forwarding articles/photos including names of participants if possible, for the Banner. Please forward them to Comrade Marta Nuijten or Comrade Marty Keates.

For those people who are taking pictures with your phones please ensure that pictures are taken with a high resolution to allow for the best printed copies in the Banner.

h. NEVADA – Comrade James Grant (Presented by Comrade Dianne Higgins)

18 June 2019

Royal Canadian Legion BR 632 – Orleans Nevada Fund

Ref: Nevada Lic Nbr M757972

This report on the ref Nevada BOTs will cover the period from 1 May 2019 to 31 May 2019

Sales:	\$ 660.00	
Redeemed:	\$ 490.00	
Profit:	\$ 170.00	
Balance in Nevada Trust Fund as of 30 Apr 2019	\$ 158.00	
Balance in Nevada Trust Fund as of 31 May 2019	\$ 328.00	\$ 328.00
Bank Balance as of 30 Apr 2019	\$ 1686.25	
Banking fees for May 2019	\$ 7.00	
Cheque nbr 297 Zone 5 Youth Public Speaking	\$ 464.00	
Bank Balance as of 31 May 2019	\$1215.25	\$1215.25
Total Funds on hand:		\$ 1543.25

James R Grant Nevada Chair

Moved by Comrade Dianne Higgins and seconded by Comrade Myriam Meagher that the reports under the 2nd Vice-President be accepted as presented.

CARRIED

13. CHAIRPERSON REPORTS UNDER THE 3rd VICE-PRESIDENT – Comrade Len MacPherson

a. PUBLIC RELATIONS – Comrade Myriam Meagher

No report.

b. BAR OFFICER – Comrade Wayne Edwards

No report.

c. ENTERTAINMENT AND SPECIAL EVENTS – Comrade Mac Casselman (Presented by Comrade Len MacPherson)

The June 1st party had a small crowd of 34 so we moved the party upstairs where it was a little cozier. Chips were donated by Giant Tiger and were given out during the show. The music was great!

Summer Entertainment:

July 1st - First Choice – 2pm until 6pm – Food will follow later.

July 5th – Nostalgia
July 12th – Lauren Hall
July 19th – Tony True
July 26th – Good Time Band

Aug 2nd – First Choice
Aug 16th – TBA
Aug 23rd – Good Time Band
Aug 30th – Nostalgia

d. SPORTS – Comrade Bernard Laberge (Presented by Comrade Len MacPherson)

My committee is working hard to get a lot of sponsors for the upcoming Men s Golf Tournament. As of last night we were short 5 foursomes. If you know of any golfers please invite them to participate. Shotgun will be at 9am on June 20th and buffet breakfast starting at 7am will be available for \$8.00 plus tax. This week and up to June 20th we will visit businesses for sponsors.

e. YOUTH EDUCATION – Comrade Jeanine Mader

No report.

f. BURSARY – Comrade Jean Beck

No report.

Moved by Comrade Len MacPherson and seconded by Comrade Marty Keates that the reports under the 3rd Vice President be accepted as presented.

CARRIED

14. GENERAL AND NEW BUSINESS

No new business.


15. MOTION FOR ADJOURNMENT:


Moved by Comrade Kim Levesque and seconded by Comrade George MacDonald that the meeting be adjourned.

CARRIED

16. CLOSING CEREMONY

The meeting was adjourned with the closing ceremony at 7:56 PM.


Sherri McInnis
Secretary


Ken Green
1st Vice President

Voting Elected Members:

1	President - Joe McNulty	P
2	1st Vice - Ken Green	P
3	2nd Vice/Hospital Visiting - Dianne Higgins	P
4	3rd Vice - Len MacPherson	P
5	Treasurer - Rita Pitre	P
6	Secretary - Sherri McInnis	P
7	Past President/Future Planning and Elections - Raymond Plourde	P
8	Remembrance Activities/Poppy Chair - Wyn Fournier	EX
9	Membership/Volunteer Coordinator - Kim Levesque	P
10	Housing - Garth Mader	A
11	Nevada - Jim Grant	A
12	Entertainment/Special Events - Mac Casselman	A
13	Youth Education - Jeanine Mader	A
14	Public Relations - Myriam Meagher	P

Members Appointed by the President

1	Branch Manager - Nicole Hebert	A
2	Sgt-at-arms - Andre Fournier	EX
3	Branch Padre - Bill Reggler	A
4	Inventory - Mike Adams	P
5&6	Service Officer - Doc Hopper/Robert Patchett	P/A
7	Constitution and By-Law - Blaine Kiley	A
8	Sports - Bernard Laberge	A
9	Bar Officer - Wayne Edwards	A
10	Bursaries - Jean Beck	P
11	Banner - Marta Nuijten	EX
12	Ladies Auxiliary - Valerie Cyr	EX
13	Poppy Trust - Lucie Goderre	P
14	Memorial Walk - Frank Stacey	A
15	Legion Seniors/Veterans and Aging - Robert (Bob) Elrick	EX
16	Leadership Development/Banner/Honour and Awards - Marty Keates	P
17	Cadet Liaison - Andrew Baird	EX
18	Ladies Auxiliary Liaison - Rae Green	P

ROYAL CANADIAN LEGION ORLEANS
Balance Sheet As at 31/05/2019

ASSET

CURRENT ASSETS

Cash on Hand	1,390.55	
Petty Cash	738.10	
ATM Machine	320.00	
Bar Change - Back Room Boxes	2,200.00	
Bartender Float	<u>1,682.00</u>	
Cash Total		6,330.65
Scotia Bank General	26,277.52	
Scotia Bank Allocated	14,869.96	
Scotia Bank Savings	<u>16,469.92</u>	
Bank Total		57,617.40
GST/HST Paid and Recoverable		21.91
Inventory Bar		14,640.70
Prepaid Expenses		<u>4,432.73</u>
TOTAL CURRENT ASSETS		<u>83,043.39</u>

Fixed Assets

Land		75,075.00
Building	1,743,681.37	
Acc Depreciation on Building	<u>-1,185,980.09</u>	
Net Building		557,701.28
Adjacent Lot 107,001.50		
Bar & Kitchen Equipment	14,258.60	
Acc Dep Bar & Kitchen Equip	<u>-6,683.37</u>	
Net Bar & Kitchen Equipment		7,575.23
Furniture & Fixtures	9,969.84	
Acc Dep - Furn. & Fixtures	<u>-5,182.81</u>	
Net Furniture & Fixtures		4,787.03
Computer Equipment	1,450.00	
Acc.Dep-Computer Equipment	<u>-1,387.50</u>	
Net Computer Equipment		<u>62.50</u>
Total Fixed Assets		<u>752,202.54</u>
TOTAL ASSET		<u>835,245.93</u>

LIABILITY**CURRENT LIABILITIES**

Accrued Expenses	2,183.07
Visa Scotia Bank	2,553.16
Memorial Walk	115.13
Payable to Nevada Fund	328.00
Golf June	6,890.00
Pot of Gold Payable	267.55
Super Gold Payable	273.50
RCAF Dinner	2,730.33
Accounts Payable	190.41
Command -Capital Tax Payable	5,882.31
Unearned Hall Rentals	5,240.84
Vacation Payable - Payroll	7,115.43
Vacation Payable - adjusted	-3,862.49
WSIB Payable	<u>91.08</u>
TOTAL CURRENT LIABILITIES	<u>29,998.32</u>

LONG TERM LIABILITIES

Loan Payable	<u>215,400.32</u>
Total Long-term Liabilities	<u>215,400.32</u>

Deferred Contributions

Deferred contribution capital asset	<u>68,485.39</u>
Total Deferred Contributions	<u>68,485.39</u>

TOTAL LIABILITY	<u>313,884.03</u>
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EQUITY**EARNINGS**

Retained Earnings	482,589.09
Current Earnings	<u>38,772.68</u>
TOTAL EARNINGS	<u>521,361.77</u>

TOTAL EQUITY	<u>521,361.77</u>
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LIABILITIES AND EQUITY	<u>835,245.80</u>
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Printed On: 09/06/2019

ROYAL CANADIAN LEGION ORLEANS

Comparative Income Statement

	May 2019	May 2018	Variance	YTD May 2019	YTD May 2018	Variance
OPERATING INCOME						
BAR & KITCHEN REVENUE						
Beer/Liq Sales	24,768.25	18,261.11	6,507.14	264,153.11	235,174.84	28,978.27
Snack Sales	1,807.03	1,136.64	670.39	20,582.16	16,808.81	3,773.35
Corkage	116.00		116.00	116.00	136.00	(20.00)
Cash Over	1,890.82		1,890.82	1,890.82	0.00	1,890.82
Kitchen Income	520.00	1,089.56	(569.56)	7,462.27	6,475.99	986.28
Coffee	77.40	31.65	45.75	641.60	693.05	(51.45)
Other Income			0.00	217.00	0.00	217.00
Total	29,179.50	20,518.96	8,660.54	295,062.96	259,288.69	35,774.27
COST OF SALE						
Beer/Liq Purchases	10,496.19	8,257.24	2,238.95	98,792.55	97,099.24	1,693.31
Snack Purchases	208.47	111.07	97.40	4,130.66	4,007.31	123.35
Spoilage	73.60		73.60	820.78	0.00	820.78
Inventory Use	(2,159.33)	1,155.62	(3,314.95)	(1,120.00)	(1,667.01)	547.01
Bar & Kitchen Supplies	282.18	225.25	56.93	3,192.62	1,636.89	1,555.73
Glassware & Equipment		2,379.99	(2,379.99)	0.00	2,379.99	(2,379.99)
Kitchen/Bar Equipment Maintenance	155.00	165.00	(10.00)	1,574.25	5,317.03	(3,742.78)
Total	9,056.11	12,294.17	(3,238.06)	107,390.86	108,773.45	(1,382.59)
GROSS PROFIT	20,123.39	8,224.79	11,898.60	187,672.10	150,515.24	37,156.86
OTHER OPERATING INCOME						
Membership Dues	1,591.13	648.52	942.61	20,044.19	21,384.88	(1,340.69)
Hall Rentals	2,735.12	2,225.00	510.12	25,303.50	28,190.25	(2,886.75)
Hall Rentals - Bartender Recovery	1,014.00	291.00	723.00	6,291.00	5,650.00	641.00
Hall Setup	46.25	375.00	(328.75)	1,792.50	3,927.75	(2,135.25)
Branch Pool Table	407.55	8.00	399.55	495.55	911.00	(415.45)
Branch Snooker Table	157.00	89.00	68.00	1,794.00	851.00	943.00
Facilities Usage Fee Income	498.00	384.00	114.00	19,561.00	17,597.30	1,963.70
Total	6,449.05	4,020.52	2,428.53	75,281.74	78,512.18	(3,230.44)
TOTAL OPERATING INCOME	26,572.44	12,245.31	14,327.13	262,953.84	229,027.42	33,926.42
OPERATING EXPENSES						
WAGES & EMPLOYEE BENEFITS						
Wages	11,434.73	13,094.31	(1,659.58)	104,688.84	108,565.70	(3,876.86)
EI Expense	249.92	291.19	(41.27)	2,387.76	2,487.16	(99.40)
CPP Expense	446.96	474.31	(27.35)	3,899.42	3,865.45	33.97
WSIB Expense	55.14	93.97	(38.83)	677.62	833.63	(156.01)
Total	12,186.75	13,953.78	(1,767.03)	111,653.64	115,751.94	(4,098.30)
OFFICE & ADMIN EXPENSES						
Office Expenses	(231.18)	200.92	(432.10)	2,346.51	2,971.93	(625.42)

Printing			0.00	1,022.00	981.00	41.00
Postage			0.00	116.08	195.35	(79.27)
Licences	(215.83)		(215.83)	570.67	255.00	315.67
Courier Services			0.00	28.99	0.00	28.99
Furniture & Equipment		(890.23)	890.23	57.98	1,001.53	(943.55)
Equipment Lease			0.00	0.00	612.78	(612.78)
Professional Fees ***			0.00	2,842.22	350.00	2,492.22
Entertainment Expenses	1,000.00	750.00	250.00	11,550.00	8,901.50	2,648.50
Total	552.99	60.69	492.30	18,534.45	15,269.09	3,265.36
BUILDING MAINTENANCE						
Building Maintenance & Repairs	2,004.46	2,351.40	(346.94)	17,491.77	11,166.40	6,325.37
Cleaning Supplies	1,302.24	1,324.25	(22.01)	3,819.64	4,263.89	(444.25)
Waste Removal	589.96	216.98	372.98	3,392.19	2,846.24	545.95
Ground Maintenance		1,050.00	(1,050.00)	16,731.94	16,935.00	(203.06)
Security Services	(103.52)	102.08	(205.60)	1,339.05	1,107.91	231.14
Building Cleaning			0.00	16,798.14	99.55	16,698.59
Insurance	826.86	803.84	23.02	9,737.55	9,654.80	82.75
Furniture & Equipment Maintenance				0.00	94.97	(94.97)
Total	4,620.00	5,848.55	(1,228.55)	69,310.28	46,168.76	23,141.52
UTILITIES						
Hydro	3,132.73	1,264.26	1,868.47	19,291.38	21,704.90	(2,413.52)
Gas & Heat	837.63	347.08	490.55	10,030.73	8,994.48	1,036.25
Telephone	545.70	654.82	(109.12)	5,666.05	4,963.35	702.70
Water	587.30	335.11	252.19	3,952.32	3,866.66	85.66
Television Network		78.98	(78.98)	0.00	947.76	(947.76)
Total	5,103.36	2,680.25	2,423.11	38,940.48	40,477.15	(1,536.67)
FINANCIAL EXPENSES / (INCOME)						
Bank Charges	305.46	282.00	23.46	4,176.95	3,932.37	244.58
Loan Interest	1,150.37	1,178.24	(27.87)	14,376.37	14,284.61	91.76
ATM Revenue	(127.50)	(63.00)	(64.50)	(1,332.00)	(1,500.60)	168.60
Total	1,328.33	1,397.24	(68.91)	17,221.32	16,716.38	504.94
TOTAL OPERATING EXPENSES	23,791.43	23,940.51	(149.08)	255,660.17	234,383.32	21,276.85
NET OPERATING INCOME	2,781.01	(11,695.20)	14,476.21	7,293.67	(5,355.90)	12,649.57
OTHER INCOME/(EXPENSES)						
SPECIAL EVENTS						
Storage - Poppy			0.00	350.00	350.00	0.00
May Ladies Golf Tournament	605.00	894.10	(289.10)	605.00	894.10	(289.10)
June Annual Golf Tournament			0.00	9,605.42	9,056.55	548.87
Pot of Gold*			0.00	0.00	0.00	0.00
Canada Day			0.00	205.00	(0.20)	205.20
Super Gold*			0.00	0.00	0.00	0.00
Veterans' Dinner			0.00	882.05	940.93	(58.88)
St. Patrick's Day			0.00	125.00	0.00	125.00
Football Pool			0.00	0.00	0.00	0.00
TV Draw			0.00	0.00	0.00	0.00

Draws -\$5.00			0.00	2,025.20	0.00	2,025.20
New Year's Eve			0.00	5,072.00	1,368.50	3,703.50
Banner Advertising	162.00		(162.00)	720.00	162.00	558.00
Banner Revenue			0.00	15.00	10.00	5.00
Net Sale Legion Articles			0.00	990.68	72.45	918.23
Sports Revenue			0.00	742.50	260.00	482.50
Sports Expenses			0.00	(1,760.00)	(410.00)	(1,350.00)
Fundraising Events	255.00		255.00	255.00	4,790.00	(4,535.00)
Saturday Breakfast Revenue		278.00	(278.00)	461.00	2,809.00	(2,348.00)
Conventions Revenue			0.00	0.00	2,834.00	(2,834.00)
Convention Expenses (Building)			0.00	0.00	(1,469.56)	1,469.56
Conventions Expenses (Other)			0.00	(100.00)	0.00	(100.00)
New Horizon Fund	155.00		155.00	155.00	0.00	155.00
Misc. Revenue**	1.00	6.00	(5.00)	246.00	1,321.32	(1,075.32)
Donations	8,200.00	8,000.00	200.00	13,374.05	12,209.84	1,164.21
Hospitality			0.00	(64.85)	0.00	(64.85)
Other Branch Events			0.00	(221.50)	0.00	(221.50)
Branch Functions			0.00	(693.75)	(663.92)	(29.83)
Legion Articles	(251.09)	(269.16)	18.07	(181.09)	(269.16)	88.07
Honours & Awards	(344.95)	(37.51)	(307.44)	(366.95)	(37.51)	(329.44)
Amortization Income			0.00	0.00	0.00	0.00
Depreciation Expense			0.00	0.00	0.00	0.00
Total	8,619.96	9,033.43	(413.47)	32,440.76	34,228.34	(1,787.58)

NET INCOME

11,400.97	(2,661.77)	14,062.74	39,734.43	28,872.44	10,861.99
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May 2019	May 2018	Variance	YTD May 2019	YTD May 2018	Variance
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